

## Appendix 3e – Budget Pressures – One-Off (funded from reserves) and Technical Adjustments

Eastbourne Borough Council  
Budget Proposals 2023/24 to 2026/27

Proposal Ref	Directorate	Service	Proposal Title	Proposal Description and service impact	2023/24 £	2024/25 £	2025/26 £	2026/27 £
<b>Budget Pressures - One-Off (funded from reserves)</b>								
EBC2324046	Corporate Services	Legal and Local Democracy	Local Council Elections for Eastbourne Borough Council in 2023/24		200,000	-200,000		
<b>Budget Pressures - One-Off (funded from reserves)</b>					<b>200,000</b>	<b>-200,000</b>	<b>0</b>	<b>0</b>
<b>Technical Adjustments</b>								
EBC2324052	Central	Corporately Managed Budgets	Adjsuments to the MRP provision	Following review there is a one-off benefit on the MRP charge for the Council	-860,000	860,000		
EBC2324053	Central	Corporately Managed Budgets	Adjustment to the underlying base of MRP charge	The charge for MRP has been reviewed and the impact modelled over the next 3 year	898,000	211,000	179,000	
<b>Technical Adjustments Total</b>					<b>38,000</b>	<b>1,071,000</b>	<b>179,000</b>	<b>0</b>